

## Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>09-3479/1</b>	<b>Introduction Number</b> <b>AB-0472</b>				
<b>Description</b> Certification and licensure of real estate appraisers and requirements for appraisal reports and granting rule-making authority					
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate                      <input type="checkbox"/> Increase Existing Appropriations                      <input type="checkbox"/> Decrease Existing Appropriations                      <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                      <input checked="" type="checkbox"/> Yes                      <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs                 </div> </div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate                      1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue                          <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory              <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue                          <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory              <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 33%;">                     5. Types of Local Government Units Affected  <input type="checkbox"/> Towns              <input type="checkbox"/> Village              <input type="checkbox"/> Cities  <input type="checkbox"/> Counties              <input type="checkbox"/> Others  <input type="checkbox"/> School Districts              <input type="checkbox"/> WTCS Districts                 </div> </div>					
<table style="width: 100%;"> <tr> <th style="text-align: left;">Fund Sources Affected</th> <th style="text-align: left;">Affected Ch. 20 Appropriations</th> </tr> <tr> <td> <input type="checkbox"/> GPR    <input type="checkbox"/> FED    <input checked="" type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input type="checkbox"/> SEG    <input type="checkbox"/> SEGS 20.165(1)(g)                         </td> <td></td> </tr> </table>		Fund Sources Affected	Affected Ch. 20 Appropriations	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	
Fund Sources Affected	Affected Ch. 20 Appropriations				
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<b>Agency/Prepared By</b> R&L/ Jim Parker (608) 266-0746	<b>Authorized Signature</b> Hector Colon (608) 266-8608	<b>Date</b> 10/13/2009			

## **Fiscal Estimate Narratives**

**R&L 10/13/2009**

LRB Number	<b>09-3479/1</b>	Introduction Number	<b>AB-0472</b>	Estimate Type	<b>Original</b>
<b>Description</b> Certification and licensure of real estate appraisers and requirements for appraisal reports and granting rule-making authority					

### **Assumptions Used in Arriving at Fiscal Estimate**

Total One-time Costs: \$1,224

Division of Professional Credentialing:

Forms revisions and website updates.

24 Program Assistant Supervisor hours @ \$33 per hour = \$792

Division of Management Services:

Programming.

8 IS Data Services Specialist hours @ \$54 per hour = \$432

All hourly rates include fringe @ 41.17%.

### **Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 09-3479/1		<b>Introduction Number</b> AB-0472	
<b>Description</b> Certification and licensure of real estate appraisers and requirements for appraisal reports and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Division of Professional Credentialing = \$792, Division of Management Services = \$432			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Jim Parker (608) 266-0746		Hector Colon (608) 266-8608	10/13/2009